

SUPER SALES INDIA LIMITED				
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2011				
Rs. In Lacs				
Sl No.	Particulars	3 months ended		12 months ended
		(unaudited)		(audited)
		30.06.2011	30.06.2010	31.03.2011
1 (a)	Net Sales/Income from operations	3093.78	3769.56	17542.05
(b)	Other operating Income	63.29	42.95	295.54
	Total Income	3157.07	3812.51	17837.59
2	Expenditure			
	A. (Increase)/Decrease in stock in trade and work in progress	(497.98)	(28.60)	(585.16)
	B. Consumption of Raw Material	2218.68	1582.94	8091.44
	C. Purchase of Traded Goods	2.81	3.93	14.35
	D. Employee Cost	378.92	265.30	1379.84
	E. Depreciation	429.40	331.46	1408.17
	F. Power Cost	419.92	500.67	1942.80
	G. Other Expenditure	403.13	318.47	1948.28
	H. Total	3354.88	2974.17	14199.72
3	Profit from operations before other income, interest and exceptional items (1-2)	(197.81)	838.34	3637.87
4	Other income	91.19	28.84	295.95
5	Profit before interest and exceptional items	(106.62)	867.18	3933.82
6	Interest	270.38	144.42	636.43
7	Profit after interest but before exceptional items (5-6)	(377.00)	722.76	3297.39
8	Exceptional items			11.65
9	Profit / (Loss) from ordinary Activities before Tax (7+8)	(377.00)	722.76	3309.04
10	Tax Expenses	22.54	227.25	1165.42
11	Net Profit / (Loss) from ordinary Activities after Tax (9-10)	(399.54)	495.51	2143.62
12	Extra Ordinary Items	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(399.54)	495.51	2143.62

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Sl No.	Particulars	3 months ended (unaudited)		12 months ended (audited)
		30.06.2011	30.06.2010	31.03.2011
14	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15
15	Reserves excluding revaluation reserves	-	-	7582.01
16 (a)	Earnings per Share (Rs) before Extraordinary Items	(13.01)	16.13	69.79
16 (b)	Earnings per Share (Rs) after Extraordinary Items	(13.01)	16.13	69.79
17	Public Shareholding			
	- Number of shares	2523562	2523562	2523562
	- Percentage of shareholding	82.16	82.16	82.16%
18	Promoters and promoter group shareholding			
a)	Pledged/Encumbered	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shareholding of the Company)	Nil	Nil	Nil
b)	Non Encumbered			
	- Number of shares	547938	547938	547938
	- Percentage of shareholding (as a % of the total shareholding of the promoter and promoter group)	100	100	100
	- Percentage of shareholding (as a % of the total shareholding of the Company)	17.84	17.84	17.84
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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

		3 months ended		12 months
		(unaudited)		ended
		30.06.2011	30.06.2010	(audited)
				31.03.2011
19	Segment revenue			
	- Agency Division	354.34	251.27	1393.94
	- Textile Division	2302.73	3318.74	14437.72
	- Engineering Division	258.39	9.81	706.28
	- Windmill Division	241.61	232.69	1299.65
	Total	3157.07	3812.51	17837.59
	Less: Intersegment Revenue	190.34	194.23	941.16
	Net Sales/Income from operations	2966.73	3618.28	16896.43
20	Profit/(Loss) before tax & interest			
	- Agency Division	246.07	171.78	1081.73
	- Textile Division	(341.29)	656.54	2608.98
	- Engineering Division	(73.61)	(29.49)	(291.18)
	- Windmill Division	44.38	64.24	579.47
	Total	(124.45)	863.07	3979.00
	Less: Interest	270.38	144.42	636.43
	Less: Other unallocable expenditure net off unallocable Income	(17.83)	(4.11)	(33.53)
	Total Profit/(Loss) before tax	(377.00)	722.76	3309.04
21	Capital Employed			
	- Agency Division	38.12	718.80	(147.91)
	- Textile Division	2922.88	4139.09	3970.27
	- Engineering Division	2422.51	422.38	2512.89
	- Windmill Division	3821.53	2811.88	3321.79
	Total	9205.04	8092.15	9657.04
Notes				
1	The above results reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 11.08.2011. The above results are subject to limited review by the Statutory Auditors of the Company			
2	Investors complaints : i) Pending at beginning and end of the quarter - Nil ii) Complaints received and resolved during the quarter - 1			
3	Previous period figures are re-grouped and reclassified wherever necessary On behalf of the Board			
				<i>R. Venkatrangappan</i>
	Coimbatore			R. VENKATRANGAPPAN
	11.08.2011			Chairman

