

SUPER SALES INDIA LIMITED					
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.					
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013					
					Rs. In Lacs
SI No.	Particulars	3 months ended (unaudited)			12 months ended (audited)
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	Income from Operations				
1 (a)	Net Sales/Income from operations	4769.79	4289.20	4089.50	18310.43
(b)	Other operating Income	80.92	119.46	59.92	373.61
	Total Income from Operations (Net)	4850.71	4408.66	4149.42	18684.04
2	Expenses				
	A. Cost of Material Consumed	2078.27	1850.99	1756.87	7449.99
	B. Purchases of stock-in-trade	239.44	86.70	0.15	95.40
	C. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(224.81)	(44.68)	(78.51)	(55.72)
	D. Employee benefits expense	499.40	555.39	409.14	1887.22
	E. Depreciation and amortisation expense	481.58	530.63	464.46	1942.61
	F. Power Cost	704.89	740.92	628.93	2796.85
	G. Other expenses	518.80	560.40	376.70	1896.28
	Total expenses	4297.57	4280.35	3557.74	16012.63
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	553.14	128.31	591.68	2671.41
4	Other income	72.81	105.11	52.17	373.90
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	625.95	233.42	643.85	3045.31
6	Finance cost	279.30	234.68	324.24	1206.97
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items (5-6)	346.65	(1.26)	319.61	1838.34
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	346.65	(1.26)	319.61	1838.34
10	Tax Expenses	105.14	224.15	165.38	785.49
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	241.51	(225.41)	154.23	1052.85
12	Extra Ordinary Items	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	241.51	(225.41)	154.23	1052.85
14	Share of profit/(loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	241.51	(225.41)	154.23	1052.85
17	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15
18	Reserves excluding revaluation reserves	-	-	-	7193.47
19(a)	Earnings per Share (Rs) before Extraordinary Items	7.86	(7.34)	5.02	34.28
19(b)	Earnings per Share (Rs) after Extraordinary Items	7.86	(7.34)	5.02	34.28

contd. 2..

SI	Particulars	3 months ended (unaudited)			12 months ended (audited)
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
No.					
A Particulars of Shareholding					
1	Public Shareholding				
	- Number of shares	2392890	2392890	2523562	2392890
	- Percentage of shareholding	77.91	77.91	82.16	77.91
2	Promoters and promoters group shareholding				
a.	Pledged/Encumbered	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
b.	Non Encumbered				
	- Number of shares	678610	678610	547938	678610
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	22.09	22.09	17.84	22.09
B. INVESTORS COMPLAINTS:					
i) Pending at the beginning and end of the quarter - Nil					
ii) Complaints received and resolved during the quarter - Nil					
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
	Particulars	3 months ended (unaudited)			12 months ended (audited)
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	Segment revenue				
	- Agency Division	349.75	412.54	329.69	1551.43
	- Textile Division	3741.33	3908.55	3051.81	14255.58
	- Wind Energy Division	421.82	(182.54)	509.60	1803.88
	- Engineering Division	337.81	270.11	258.32	1073.15
	Total	4850.71	4408.66	4149.42	18684.04
	Less: Intersegment Revenue	360.09	(373.97)	441.54	1285.01
	Net Sales/Income from operations	4490.62	4782.63	3707.88	17399.03
2	Profit/(Loss) before tax & interest				
	- Agency Division	243.00	295.52	234.92	1114.52
	- Textile Division	272.67	375.71	190.62	1228.73
	- Wind Energy Division	166.36	(407.60)	288.54	857.25
	- Engineering Division	(50.17)	(35.72)	(70.18)	(251.99)
	Total	631.86	227.91	643.90	2948.51
	Less: Interest	279.30	234.68	324.24	1206.97
	Less: Other unallocable expenditure net off unallocable Income	5.91	(5.51)	0.05	(96.80)
	Total Profit/(Loss) before tax	346.65	(1.26)	319.61	1838.34
3	Capital Employed				
	- Agency Division	935.66	769.57	917.03	769.57
	- Textile Division	1749.08	1195.07	(376.85)	1195.07
	- Wind Energy Division	3269.96	3675.76	3742.16	3675.76
	- Engineering Division	3000.47	3019.59	2986.81	3019.59
	Total	8955.17	8659.99	7269.15	8659.99
Notes:					
1 The above results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 08.08.2013.					
2 Previous period figures are re-grouped and reclassified wherever necessary					
On behalf of the Board					
Coimbatore			Sanjay Jayavarthanavelu		
08.08.2013			Chairman		