



SUPER SALES INDIA LIMITED

Regd. Office: 34-A, Kamaraj Road, Coimbatore - 641018

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH SEPTEMBER, 2011 (Rs. in Lacs)

SL No	Particulars	3 Months Ended (unaudited)		6 Months Ended (Unaudited)		12 Months Ended (Audited)
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
1	a) Net Sales / Income from operations	4210.18	4782.09	7303.96	8651.65	17542.05
	b) Other Operating Income	92.11	72.35	155.40	115.30	295.54
	Total Income	4302.29	4854.44	7459.36	8666.95	17837.59
2	Expenditure					
	a) Increase / Decrease in Stock in trade and work in progress	590.53	2.03	82.55	(26.57)	(585.16)
	b) Consumption of Raw Material	2343.42	1783.10	4562.10	3366.04	8091.44
	c) Purchase of Traded Goods	10.00	-	12.81	3.93	14.35
	d) Employee Cost	442.86	328.58	821.68	691.86	1379.84
	e) Depreciation	436.95	353.45	866.35	694.91	1405.17
	f) Power cost	332.67	474.11	752.69	974.78	1942.80
	g) Other Expenditure	411.69	450.45	814.82	768.92	1948.28
	h) Total	4557.92	3389.70	7912.80	6363.87	14199.72
3	Profit from operations before other income, interest and exceptional items (1-2)	(255.63)	1464.74	(453.44)	2303.08	3637.87
4	Other income	87.97	71.28	179.16	100.12	295.95
5	Profit before interest and exceptional items (3+4)	(167.66)	1536.02	(274.28)	2403.20	3933.82
6	Interest	328.82	190.40	599.20	334.82	636.43
7	Profit after interest but before exceptional items (5-6)	(496.48)	1345.62	(873.48)	2068.38	3297.39
8	Exceptional items	-	-	-	-	11.85
9	Profit / (Loss) from ordinary activities before Tax (7+8)	(496.48)	1345.62	(873.48)	2068.38	3309.04
10	Tax Expenses	22.10	480.01	44.64	687.28	1165.42
11	Net Profit / (Loss) from ordinary activities after Tax (9-10)	(518.58)	865.61	(918.12)	1381.12	2143.62
12	Extra Ordinary Items	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(518.58)	865.61	(918.12)	1381.12	2143.62
14	Paid-up equity share capital (Face value of Rs.10 each)	307.15	307.15	307.15	307.15	307.15
15	Reserves excluding revaluation reserves	-	-	-	-	7582.01
16	a) Earnings Per Share (Rs.) before extraordinary items	(16.88)	28.83	(29.89)	44.97	69.79
	b) Earnings Per Share (Rs.) after extraordinary items	(16.88)	28.83	(29.89)	44.97	69.79
17	Public shareholding	2523562	2523562	2523562	2523562	2523562
	- Number of Shares	82.16	82.16	82.16	82.16	82.16
18	Promoters and promoter group share holding					
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shareholding of the Promoter and Promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shareholding of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-Encumbered					
	- Number of shares	547938	547938	547938	547938	547938
	- Percentage of shareholding (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100
	- Percentage of shareholding (as a % of the total shareholding of the company)	17.84	17.84	17.84	17.84	17.84

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED						
19	Segment Revenue	408.39	341.79	760.73	593.06	1383.94
	- Agency Division	2758.47	3463.47	5061.20	6782.21	14437.72
	- Textile Division	282.39	191.46	550.78	201.27	706.28
	- Wind Energy Division	845.04	857.72	1086.65	1090.41	1299.65
	TOTAL	4302.29	4854.44	7459.36	8886.95	17837.59
	Less: Intersegment Revenue	667.25	607.16	857.59	801.39	941.16
	Net Sales/Income from Operations	3635.04	4247.28	6601.77	7885.56	16896.43
20	Profit / (Loss) before Tax & Interest	285.24	264.08	531.31	435.86	1081.73
	- Agency Division	(1080.30)	636.40	(1421.59)	1292.94	2608.98
	- Textile Division	(39.23)	(63.17)	(112.84)	(92.66)	(291.18)
	- Engineering Division	815.36	896.64	659.76	750.65	679.47
	- Wind Energy Division	(218.82)	1523.85	(343.36)	2387.02	3979.00
	TOTAL	328.62	190.40	599.20	334.62	636.43
	Less: Interest	(51.25)	(12.07)	(69.08)	(16.18)	33.53
	Less: Other unallocable expenditure net off	(496.44)	1346.62	(673.48)	2069.38	3309.04
	Unallocable Income					
	Total Profit (Loss) before Tax	(496.44)	1346.62	(673.48)	2069.38	3309.04
21	Capital Employed	365.25	661.02	365.25	661.02	(147.91)
	- Agency Division	1582.42	2973.40	1582.42	2973.40	3970.27
	- Textile Division	2645.59	1740.29	2645.59	1740.29	2512.89
	- Engineering Division	3705.89	3310.61	3705.89	3310.61	3321.79
	- Wind Energy Division	8299.15	6665.32	8299.15	6665.32	9667.04
	TOTAL	8299.15	6665.32	8299.15	6665.32	9667.04

STATEMENT OF ASSETS & LIABILITIES				
SL No	Particulars	As at 30.09.2011 (Unaudited)	As at 30.09.2010 (Unaudited)	As at 31.03.2011 (audited)
1	SHAREHOLDER'S FUNDS			
	a) Capital	307.15	307.15	307.15
	b) Reserves and Surplus	6727.86	7236.37	7645.78
	LOAN FUNDS	11379.44	7959.13	10440.60
	DEFERRED TAX LIABILITY	1626.66	1319.86	1784.01
	TOTAL	20243.11	15922.51	20177.44
2	FIXED ASSETS	13372.26	11550.44	13923.78
	INVESTMENTS	167.45	167.45	167.45
	CURRENT ASSETS, LOANS AND ADVANCES			
	a) Inventories	3666.47	2048.80	5235.70
	b) Sundry Debtors	2082.18	2110.18	2027.05
	c) Cash and Bank balance	272.33	238.04	417.35
	d) Other current assets	635.47	692.41	226.61
	e) Loans and Advances	1821.12	1804.41	2327.25
	Less : Current Liabilities and Provisions	1774.17	2050.22	3135.59
	a) Liabilities	-	840.00	1012.16
	b) Provisions	-	-	-
	MISCELLANEOUS EXPENDITURE (not written off or adjusted)	-	-	-
	PROFIT AND LOSS ACCOUNT	20243.11	15922.51	20177.44

NOTES:

- The above results reviewed by the Audit Committee were approved by the Board of Directors at their meeting held on 31.10.2011. The above results are subject to limited review by the Statutory Auditors of the Company.
- Investors complaints: i) Pending at the beginning and end of the quarter - Nil.
ii) Complaints received and resolved during the quarter - 1
- Previous period figures are re-grouped and reclassified wherever necessary.

Colombatore
31.10.2011

On behalf of the Board
(Sd/-) R. VENKATRANGAPPAN
Chairman