



**SUPER SALES INDIA LIMITED**

SSIL / SEC / 138

Tuesday, October 23, 2018

The Secretary,  
Bombay Stock Exchange Ltd,  
Phiroze Jeejeebhoy Towers,  
25<sup>th</sup> Floor, Dalal Street, Fort,  
Mumbai – 400 001.

Dear Sir,

**Sub: Unaudited financial results for the quarter ended 30<sup>th</sup> September, 2018 and Limited Review report there on - reg.**

We are enclosing herewith the Unaudited financial results for the quarter ended 30<sup>th</sup> September, 2018 as approved by Board of Directors at their meeting held on 23<sup>rd</sup> October, 2018 along with the Limited review report given by the statutory Auditors for your records.

Please take the same on record.

Thanking you,

Yours faithfully,  
For Super Sales India Limited

S. e. 

S K Radhakrishnan  
Company Secretary

Encl.: As above

SUPER SALES INDIA LIMITED							
CIN:L17111TZ1981PLC001109, Email:ssil@vaamaa.com, Web: supersales.co.in							
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.							
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH SEPTEMBER, 2018							
							Rs. In Lakhs
Sl No.	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2018 (Unaudited)	30.06.2018 (Unaudited)	30.09.2017 (Unaudited)	30.09.2018 (Unaudited)	30.09.2017 (Unaudited)	31.03.2018 (Audited)
<b>I</b>	<b>INCOME</b>						
1	Revenue from operations	7,537.11	6,702.33	5,586.00	14,239.44	12,223.77	25,522.14
2	Other Income	179.75	65.02	197.25	244.77	283.23	254.98
<b>3</b>	<b>Total Income</b>	<b>7,716.86</b>	<b>6,767.35</b>	<b>5,783.25</b>	<b>14,484.21</b>	<b>12,507.00</b>	<b>25,777.12</b>
<b>II</b>	<b>EXPENSES</b>						
(a)	Cost of Material Consumed	4,142.94	3,640.18	3,343.73	7,783.12	6,791.12	13,555.44
(b)	Purchase of stock-in-trade	402.04	559.31	-	961.35	-	-
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(604.72)	(370.53)	(643.40)	(975.25)	(726.20)	(84.31)
(d)	Excise duty	-	-	-	-	91.94	91.94
(e)	Employee benefits expense	1,032.72	891.50	833.75	1,924.22	1,635.26	3,300.95
(f)	Finance costs	185.73	165.61	167.52	351.34	325.53	601.85
(g)	Depreciation and amortisation expense	438.89	416.05	426.24	854.94	836.29	1,717.55
(h)	Other expenses	1,323.70	1,452.36	896.48	2,776.06	2,179.90	4,941.24
	<b>Total Expenses</b>	<b>6,921.30</b>	<b>6,754.48</b>	<b>5,024.32</b>	<b>13,675.78</b>	<b>11,133.84</b>	<b>24,124.66</b>
4	Profit/(Loss) before exceptional items and tax (I -II)	795.56	12.87	758.93	808.43	1,373.16	1,652.46
5	Exceptional Items	-	-	-	-	-	-
6	Profit/(Loss) before Tax (4 - 5)	795.56	12.87	758.93	808.43	1,373.16	1,652.46
7	Tax Expenses						
	Current tax	127.05	25.23	34.99	152.28	270.00	501.71
	Deferred Tax	(27.02)	(25.67)	4.17	(52.69)	(45.67)	(270.23)
8	Net Profit/(Loss) for the period (7 - 8)	695.53	13.31	719.77	708.84	1,148.83	1,420.98
9	Other Comprehensive Income [net of tax]						
A(i)	Items that will not be reclassified to profit or loss	(3,669.75)	2,261.00	1,548.32	(1,408.75)	3,323.64	5,863.99
(ii)	Income Tax relating to items that will not be reclassified to profit or loss	426.94	(235.14)	(4.49)	191.80	(4.49)	(204.57)
B(i)	Items that will be re-classified to profit or loss	-	-	-	-	-	-
	Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
(ii)	Income Tax relating to items that will be re-classified to profit or loss	-	-	-	-	-	-
	<b>Total other Comprehensive Income (A(i) - A(ii))</b>	<b>(3,242.81)</b>	<b>2,025.86</b>	<b>1,543.83</b>	<b>(1,216.95)</b>	<b>3,319.15</b>	<b>5,659.42</b>
10	<b>Total Comprehensive Income for the period (8+9)</b>	<b>(2,547.28)</b>	<b>2,039.17</b>	<b>2,263.60</b>	<b>(508.11)</b>	<b>4,467.98</b>	<b>7,080.40</b>
11	Paid up share capital (face value of Rs. 10/- each)	307.15	307.15	307.15	307.15	307.15	307.15
12	Earnings per Share (Rs) (not annualised) Basic & Diluted	22.64	0.43	23.43	23.08	37.40	46.26



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE PERIOD ENDED 30TH SEPTEMBER, 2018							
SI No.	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2018 (Unaudited)	30.06.2018 (Unaudited)	30.09.2017 (Unaudited)	30.09.2018 (Unaudited)	30.09.2017 (Unaudited)	31.03.2018 (Audited)
1	<b>Segment revenue</b>						
	- Agency Division	448.62	389.10	433.77	837.72	930.77	1837.61
	- Textile Division	6,413.57	5,698.99	4,365.58	12,112.56	9,761.21	20999.86
	Engineering Division	776.81	679.26	786.65	1,456.07	1,531.79	2886.50
	<b>Total</b>	<b>7,639.00</b>	<b>6,767.35</b>	<b>5,586.00</b>	<b>14,406.35</b>	<b>12,223.77</b>	<b>25,723.97</b>
	Less: Inter segment Revenue	8.52	5.41	6.80	13.93	6.80	27.17
	<b>Net Sales/Income from operations</b>	<b>7,630.48</b>	<b>6,761.94</b>	<b>5,579.20</b>	<b>14,392.42</b>	<b>12,216.97</b>	<b>25,696.80</b>
2	<b>Segment Results</b>						
	Profit before tax & interest						
	- Agency Division	180.83	154.58	221.18	335.41	499.07	864.48
	- Textile Division	713.82	140.62	583.34	854.44	1,190.17	1636.33
	- Engineering Division	6.68	(101.52)	31.39	(94.84)	(76.20)	(239.06)
	<b>Total</b>	<b>901.33</b>	<b>193.68</b>	<b>835.91</b>	<b>1,095.01</b>	<b>1,613.04</b>	<b>2,261.75</b>
	Less: Finance Costs	185.73	165.61	167.52	351.34	325.53	601.85
	Less: Other unallocable expenditure net off unallocable Income	(79.96)	15.20	(90.54)	(64.76)	(85.65)	7.44
	<b>Total Profit before tax</b>	<b>795.56</b>	<b>12.87</b>	<b>758.93</b>	<b>808.43</b>	<b>1,373.16</b>	<b>1,652.46</b>
3	<b>Segment Assets</b>						
	- Agency Division	1,129.39	1,090.24	1,012.06	1,129.39	1,012.06	1,255.27
	- Textile Division	17,017.98	15,723.99	14,514.24	17,017.98	14,514.24	15,788.83
	- Engineering Division	4,786.57	4,666.98	5,051.61	4,786.57	5,051.61	5,044.04
	- Unallocated	14,408.11	18,646.38	13,502.16	14,408.11	13,502.16	15,921.38
	<b>Total</b>	<b>37,342.05</b>	<b>40,127.59</b>	<b>34,080.07</b>	<b>37,342.05</b>	<b>34,080.07</b>	<b>38,009.52</b>
4	<b>Segment Liabilities</b>						
	- Agency Division	178.69	179.49	165.56	178.69	165.56	172.08
	- Textile Division	8,216.58	8,093.62	5,902.38	8,216.58	5,902.38	7,869.27
	- Engineering Division	522.11	606.88	789.03	522.11	789.03	724.28
	- Unallocated	1,081.39	1,281.09	1,739.07	1,081.39	1,739.07	1,315.45
	<b>Total</b>	<b>9,998.77</b>	<b>10,161.08</b>	<b>8,596.04</b>	<b>9,998.77</b>	<b>8,596.04</b>	<b>10,081.08</b>



## STATEMENT OF ASSETS AND LIABILITIES

(Rs. in Lakhs)

Particulars	30.09.2018 (Unaudited)	31.03.2018 (Audited)
<b>Assets</b>		
<b>Non-Current Assets</b>		
Property, Plant and Equipment	11,466.89	11,402.30
Capital work in progress	20.83	212.89
Intangible assets other than goodwill	4.91	0.59
<b>Financial Assets</b>		
i. Investments	14,251.24	15,659.99
ii. Other Financial Assets	486.90	500.90
Other Non-Current Assets	-	-
<b>Total Non-Current Assets</b>	<b>26,230.77</b>	<b>27,776.67</b>
<b>Current Assets</b>		
Inventories	4,451.31	4,282.16
<b>Financial Assets</b>		
i. Trade Receivables	4,581.69	4,616.50
ii. Cash and cash equivalents	178.50	261.31
iii. Bank balances other than (ii) above	22.31	272.31
iv. Other Financial Assets	400.99	50.54
Current Tax Assets (net)	150.86	38.59
Other Current Assets	1,325.63	711.44
<b>Total Current Assets</b>	<b>11,111.29</b>	<b>10,232.85</b>
<b>Total Assets</b>	<b>37,342.06</b>	<b>38,009.52</b>
<b>Equity and Liabilities</b>		
<b>Equity</b>		
Equity Share Capital	307.15	307.15
Other Equity	27,036.14	27,621.29
<b>Total equity</b>	<b>27,343.29</b>	<b>27,928.44</b>
<b>Liabilities</b>		
<b>Non-Current Liabilities</b>		
Deferred Tax Liabilities (Net)	1,040.41	1,284.90
Government grants	-	-
<b>Total non-current liabilities</b>	<b>1,040.41</b>	<b>1,284.90</b>
<b>Current Liabilities</b>		
<b>Financial Liabilities</b>		
<b>Borrowings</b>		
i. Borrowings	6,787.58	6,618.96
ii. Trade Payables		
a) Total outstanding dues of micro enterprises and small enterprises	39.60	61.95
b) Total outstanding dues of Creditors other than micro enterprises and small enterprises	962.52	852.69
iii. Other Financial Liabilities	829.45	1,007.83
Provisions	29.28	19.13
Government grants	-	6.65
Other Current Liabilities	309.93	228.97
<b>Total Current Liabilities</b>	<b>8,958.36</b>	<b>8,796.18</b>
<b>Total Liabilities</b>	<b>9,998.77</b>	<b>10,081.08</b>
<b>Total Equity and Liabilities</b>	<b>37,342.06</b>	<b>38,009.52</b>

## Notes:

- The unaudited financial results were reviewed by the Audit Committee and were approved by the Board of Directors at its meeting held on 23rd October, 2018. The Statutory Auditors have carried out limited review of the above results.
- The figures of the previous year / quarter have been regrouped / rearranged wherever necessary to correspond with the current year figures.
- Effective from 01.07.2017, Revenue is recorded net of GST, whereas earlier revenue was recorded gross of Excise Duty, which formed part of expenses. Hence, revenue from operations for the six months ended 30.09.2018 are not comparable with the corresponding previous six months ended 30.09.2017.

For S. S. Sachar & Srinivasan  
Chartered Accountants  
Firm Regd. No: 0040838

*T. S. V. Rajagopal*  
Partner

T. S. V. Rajagopal  
M. No: 200380

Coimbatore  
23.10.2018

On behalf of the Board

*Sanjay Jayavarathu*  
Sanjay Jayavarathu  
Chairman



# SUBBACHAR & SRINIVASAN

Chartered Accountants

**T.S.V. RAJAGOPAL** B.Com., FCA

**T.S. ANANDATHIRTHAN** B.Com., ACA

To

23/10/2018

The Board of Directors of  
Super Sales India Limited  
Coimbatore- 641018

## LIMITED REVIEW REPORT FOR THE QUARTER and HALF YEAR ENDED 30.09.2018

1. We have reviewed the accompanying statement of Standalone Unaudited financial results of **SUPER SALES INDIA LIMITED, COIMBATORE-641018** for the Quarter and Half year ended 30<sup>th</sup> September 2018, being submitted by the Company pursuant to the requirement of Regulation 33 SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as modified by Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016.
2. This statement which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" [Ind AS 34], prescribed under Section 133 of the Companies Act, 2013 read with relevant Rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as modified by Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **SUBBACHAR & SRINIVASAN**  
**CHARTERED ACCOUNTANTS**  
Firm Regn. No: 004083S

  
PARTNER

T.S.V. RAJAGOPAL

Membership No: 200380



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GSTIN: 33AALFS8959F1ZO ~~Company Reg. No. 115005050T000~~