

SUPER SALES INDIA LIMITED						
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.						
AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 2013						
Rs. In Lacs						
SI No.	Particulars	3 months ended (audited) 31.03.2013	3 months ended (unaudited) 31.12.2012 31.03.2012		12 months ended (audited) 31.03.2013 31.03.2012	
<b>1</b>	<b>Income from operations</b>					
(a)	Net Sales/Income from operations	4289.20	4481.87	3517.57	18310.43	14084.70
(b)	Other operating Income	119.46	89.18	140.50	373.61	384.49
	<b>Total Income from operations (Net)</b>	<b>4408.66</b>	<b>4571.05</b>	<b>3658.07</b>	<b>18684.04</b>	<b>14469.19</b>
<b>2</b>	<b>Expenses</b>					
	A. Cost of Material Consumed	1850.99	1861.76	1779.94	7449.99	8004.83
	B. Purchases of stock-in-trade	86.70	-	14.01	95.40	207.25
	C. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(44.68)	125.38	99.69	(55.72)	694.60
	D. Employee benefits expense	555.39	480.75	474.80	1887.22	1685.13
	E. Depreciation and amortisation expense	530.63	475.45	470.93	1942.61	1783.46
	F. Power Cost	740.92	780.12	504.94	2796.85	1595.95
	G. Other expenses	560.40	428.82	419.03	1896.28	1681.09
	<b>Total expenses</b>	<b>4280.35</b>	<b>4152.28</b>	<b>3763.34</b>	<b>16012.63</b>	<b>15652.31</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2)</b>	<b>128.31</b>	<b>418.77</b>	<b>(105.27)</b>	<b>2671.41</b>	<b>(1183.12)</b>
<b>4</b>	<b>Other income</b>	<b>105.11</b>	<b>54.37</b>	<b>100.28</b>	<b>373.90</b>	<b>304.70</b>
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)</b>	<b>233.42</b>	<b>473.14</b>	<b>(4.99)</b>	<b>3045.31</b>	<b>(878.42)</b>
<b>6</b>	<b>Finance cost</b>	<b>234.68</b>	<b>299.25</b>	<b>296.11</b>	<b>1206.97</b>	<b>1243.04</b>
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs and before exceptional Items (5-6)</b>	<b>(1.26)</b>	<b>173.89</b>	<b>(301.10)</b>	<b>1838.34</b>	<b>(2121.46)</b>
<b>8</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>13.24</b>	<b>-</b>	<b>13.24</b>
<b>9</b>	<b>Profit / (Loss) from ordinary Activities before Tax (7+/- 8)</b>	<b>(1.26)</b>	<b>173.89</b>	<b>(287.86)</b>	<b>1838.34</b>	<b>(2108.22)</b>
<b>10</b>	<b>Tax Expenses</b>	<b>224.15</b>	<b>26.58</b>	<b>(796.85)</b>	<b>785.49</b>	<b>(692.90)</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)</b>	<b>(225.41)</b>	<b>147.31</b>	<b>508.99</b>	<b>1052.85</b>	<b>(1415.32)</b>
<b>12</b>	<b>Extra Ordinary Items</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>(225.41)</b>	<b>147.31</b>	<b>508.99</b>	<b>1052.85</b>	<b>(1415.32)</b>
<b>14</b>	<b>Share of profit/(loss) of associates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>15</b>	<b>Minority Interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16</b>	<b>Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)</b>	<b>(225.41)</b>	<b>147.31</b>	<b>508.99</b>	<b>1052.85</b>	<b>(1415.32)</b>
<b>17</b>	<b>Paid-up equity share capital (face value of Rs. 10 each)</b>	<b>307.15</b>	<b>307.15</b>	<b>307.15</b>	<b>307.15</b>	<b>307.15</b>
<b>18</b>	<b>Reserves excluding revaluation reserves</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7193.47</b>	<b>5586.33</b>
<b>19(a)</b>	<b>Earnings per Share (Rs) before Extraordinary Items</b>	<b>(7.34)</b>	<b>4.80</b>	<b>16.57</b>	<b>34.28</b>	<b>(46.08)</b>
<b>19(b)</b>	<b>Earnings per Share (Rs) after Extraordinary Items</b>	<b>(7.34)</b>	<b>4.80</b>	<b>16.57</b>	<b>34.28</b>	<b>(46.08)</b>

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SI	Particulars	3 months	3 months ended		12 months ended	
		ended	(unaudited)		(audited)	
No.		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
<b>A</b>	<b>Particulars of Shareholding</b>					
1	Public Shareholding					
	- Number of shares	2392890	2523562	2523562	2392890	2523562
	- Percentage of shareholding	77.91	82.16	82.16	77.91	82.16
	Promoters and promoters group shareholding					
	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
2	Non Encumbered					
	- Number of shares	678610	547938	547938	678610	547938
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	22.09	17.84	17.84	22.09	17.84
<b>B. INVESTORS COMPLAINTS:</b>						
i) Pending at the beginning and end of the quarter - Nil						
ii) Complaints received and resolved during the quarter - Nil						
<b>SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED</b>						
		3 months	3 months ended		12 months ended	
		ended	(unaudited)		(audited)	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Segment revenue					
	- Agency Division	412.54	360.26	459.11	1551.43	1606.15
	- Textile Division	3908.55	3629.43	3037.74	14255.58	10633.24
	- Wind Energy Division	(182.54)	304.40	214.66	1803.88	1222.24
	- Engineering Division	270.11	276.96	(53.44)	1073.15	1007.56
	<b>Total</b>	<b>4408.66</b>	<b>4571.05</b>	<b>3658.07</b>	<b>18684.04</b>	<b>14469.19</b>
	Less: Intersegment Revenue	(373.97)	235.45	(180.02)	1285.01	819.80
	<b>Net Sales/Income from operations</b>	<b>4782.63</b>	<b>4335.60</b>	<b>3838.09</b>	<b>17399.03</b>	<b>13649.39</b>
2	Profit/(Loss) before tax & interest					
	- Agency Division	295.52	246.17	376.49	1114.52	1205.25
	- Textile Division	375.71	210.48	(35.86)	1228.73	(2234.45)
	- Wind Energy Division	(407.60)	84.71	(73.75)	857.25	348.31
	- Engineering Division	(35.72)	(68.47)	(270.74)	(251.99)	(266.53)
	<b>Total</b>	<b>227.91</b>	<b>472.89</b>	<b>(3.86)</b>	<b>2948.51</b>	<b>(947.42)</b>
	Less: Interest	234.68	299.25	296.11	1206.97	1243.04
	Less: Other unallocable expenditure net off unallocable Income	5.51	(0.25)	12.11	96.80	(82.24)
	<b>Total Profit/(Loss) before tax</b>	<b>(1.26)</b>	<b>173.89</b>	<b>(287.86)</b>	<b>1838.34</b>	<b>(2108.22)</b>
3	Capital Employed					
	- Agency Division	769.57	1216.52	742.66	769.57	742.66
	- Textile Division	1195.07	313.57	(110.20)	1195.07	(110.20)
	- Wind Energy Division	3675.76	4171.07	3529.71	3675.76	3529.71
	- Engineering Division	3019.59	3021.22	2788.81	3019.59	2788.81
	<b>Total</b>	<b>8659.99</b>	<b>8722.38</b>	<b>6950.98</b>	<b>8659.99</b>	<b>6950.98</b>

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	Particulars	12 months ended (audited) 31.03.2013	12 months ended (audited) 31.03.2012		
<b>A</b>	<b>EQUITY AND LIABILITIES</b>				
<b>1</b>	<b>Shareholders' funds</b>				
	(a) Share Capital	307.15	307.15		
	(b) Reserves and Surplus	7193.47	6230.46		
	(c) Money received against sharewarrants	-	-		
	Sub - total Shareholders' funds	7500.62	6537.61		
<b>2</b>	Share application money pending allotment	-	-		
<b>3</b>	Minority Interest	-	-		
<b>4</b>	<b>Non - Current Liabilities</b>				
	(a) Long - term borrowings	3133.22	4835.66		
	(b) Deferred tax liabilities (Net)	1526.61	1091.12		
	(c) Other long term liabilities	-	-		
	(d) Long term provisions	-	-		
	Sub - total Non - Current liabilities	4659.83	5926.78		
<b>5</b>	<b>Current Liabilities</b>				
	(a) Short - term borrowings	4641.27	4710.21		
	(b) Trade payables	832.97	864.64		
	(c) Other current liabilities	2444.63	2486.93		
	(d) Short- term provisions	473.99	8.13		
	Sub - total Current liabilities	8392.86	8069.91		
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>20553.31</b>	<b>20534.30</b>		
<b>B</b>	<b>ASSETS</b>				
<b>1</b>	<b>Non - Current assets</b>				
	(a) Fixed assets				
	(i) Tangible assets	12242.50	13830.35		
	(ii) intangible assets	9.10	10.94		
	(iii) Capital Work in progress	319.07	135.81		
	(b) Goodwill on consolidation	-	-		
	(c) Non - Current investments	167.45	167.45		
	(d) Deferred tax assets (net)	-	-		
	(e) Long term loans and advances	312.78	392.37		
	(f) Other non - current assets	-	-		
	Sub - total Non - Current Assets	13050.90	14536.92		
<b>2</b>	<b>Current assets</b>				
	(a) Current investments				
	(b) Inventories	2287.23	1975.97		
	(c) Trade Receivables	3011.69	2245.65		
	(d) Cash and Cash equivalents	370.54	206.24		
	(e) Short term loans and advances	1605.59	1315.14		
	(f) Other current assets	227.36	254.38		
	Sub - total Current Assets	7502.41	5997.38		
	<b>TOTAL ASSETS</b>	<b>20553.31</b>	<b>20534.30</b>		
Notes					
1	The above results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 22.05.2013.				
2	The Board of Directors has recommended a dividend of Rs. 2.50 per equity share of Rs. 10/- each subject to the approval of the shareholders at the ensuing annual General meeting. If approved at the AGM the dividend will be paid on or before 23.08.2013				
3	As required by clause 41 (d) of the Listing agreement the figures for the quarter ended 31.3.2013 has been arrived at as the difference between the audited figures for the year ended 31.3.2013 and the published figures for the period ended 31.12.2012				
4	Previous period figures are re-grouped and reclassified wherever necessary				
On behalf of the Board					
Coimbatore 22.05.2013			Sanjay Jayavarthanavelu Chairman		