

SUPER SALES INDIA LIMITED

CIN:L17111TZ1981PLC001109, Email:ssil@vaamaa.com, Web: supersales.co.in

Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2019

Rs. In Lakhs

SI No.	Particulars	3 months ended 31.03.2019 (Audited)	Preceding 3 months ended 31.12.2018 (Unaudited)	Corresponding 3 months ended in the previous year 31.03.2018 (Audited)	Year Ended 31.03.2019 (Audited)	Previous Year Ended 31.03.2018 (Audited)
I	INCOME					
	Revenue from operations	7,510.18	7,800.93	6,957.74	29,550.55	25,522.14
	Other Income	154.26	185.29	51.58	584.32	254.98
	Total Revenue	7,664.44	7,986.22	7,009.32	30,134.87	25,777.12
II	EXPENSES					
	Cost of Material Consumed	4,273.14	4,401.48	3,626.56	16,457.74	13,555.44
	Purchases of stock-in-trade	688.26	442.45	-	2,092.06	-
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	7.08	233.51	327.28	(734.66)	(84.31)
	Excise duty	-	-	-	-	91.94
	Employee benefits expense	991.49	1,000.99	862.28	3,916.70	3,300.95
	Finance costs	158.17	201.77	122.16	711.28	601.85
	Depreciation and amortisation expense	464.50	451.85	460.71	1,771.29	1,717.55
	Other expenses	1,254.67	1,310.81	1,570.77	5,341.54	4,941.24
	Total expenses	7,837.31	8,042.86	6,969.76	29,555.95	24,124.66
III	Profit/(Loss) before exceptional items and tax (I - II)	(172.87)	(56.64)	39.56	578.92	1,652.46
IV	Exceptional Items	-	-	-	-	-
V	Profit/(Loss) before Tax (III - IV)	(172.87)	(56.64)	39.56	578.92	1,652.46
VI	Tax Expenses					
	Current tax	(78.73)	(53.57)	59.71	19.98	501.71
	Deferred Tax	12.48	4.24	(204.54)	(35.97)	(270.23)
VII	Profit for the period (V - VI)	(106.62)	(7.31)	184.39	594.91	1,420.98
VIII	Other Comprehensive Income [net of tax]					
A)	Items that will not be re-classified to profit or loss					
	Income tax relating to items that will not be reclassified to profit or loss	835.76	(1,093.92)	2,237.95	(1,666.91)	5,863.99
		108.32	(127.42)	201.24	(210.90)	204.57
B)	Items that will be re-classified to profit or loss	-	-	-	-	-
IX	Total other Comprehensive Income (VII + VIII)	727.44	(966.50)	2,036.71	(1,456.01)	5,659.42
X	Total Comprehensive Income for the period (9+10)	620.82	(973.81)	2,221.10	(861.10)	7,080.40
XI	Paid up share capital (face value of Rs. 10/- each)	307.15	307.15	307.15	307.15	307.15
XII	Earnings per Share (Rs) (not annualised) Basic & Diluted	(3.47)	(0.24)	6.00	19.37	46.26



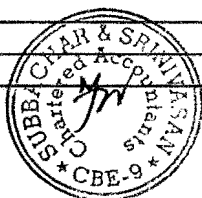
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2019

Sl No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year Ended	Previous Year Ended
		31.03.2019 (Audited)	31.12.2018 (Unaudited)	31.03.2018 (Audited)	31.03.2019 (Audited)	31.03.2018 (Audited)
1	Segment revenue					
	- Agency Division	345.44	378.61	484.50	1,561.77	1837.61
	- Textile Division	6,814.43	7,027.00	5,833.80	25,966.38	20999.86
	- Engineering Division	506.13	566.68	719.26	2,528.88	2,886.50
	Total	7,666.00	7,972.29	7,037.56	30,057.03	25,723.97
	Less: Intersegment Revenue	1.56	1.93	11.95	17.42	27.17
	Net Sales/Income from operations	7,664.44	7,970.36	7,025.61	30,039.61	25,696.80
2	Profit/(Loss) before tax & interest					
	- Agency Division	144.08	119.30	176.90	598.79	864.48
	- Textile Division	39.81	176.12	117.75	1,070.37	1,636.33
	- Engineering Division	(146.97)	(131.45)	(53.65)	(373.26)	(239.06)
	Total	36.92	163.97	241.00	1,295.90	2,261.75
	Less: Interest	158.17	201.77	122.17	711.28	601.85
	Less: Other unallocable expenditure net off unallocable Income	51.62	18.84	79.27	5.70	7.44
	Total Profit/(Loss) before tax	(172.87)	(56.64)	39.56	578.92	1,652.46
3	Segment Assets					
	- Agency Division	1,023.00	875.05	1,255.27	1,023.00	1,255.27
	- Textile Division	19,485.84	18,940.91	15,788.83	19,485.84	15,788.83
	- Engineering Division	4,354.71	4,881.07	5,044.04	4,354.71	5,044.04
	- Unallocated	14,332.80	13,445.10	15,921.38	14,332.80	15,921.38
	Total	39,196.35	38,142.13	38,009.52	39,196.35	38,009.52
4	Segment Liabilities					
	- Agency Division	176.35	196.70	172.08	176.35	172.08
	- Textile Division	10,657.05	10,084.37	7,869.27	10,657.05	7,869.27
	- Engineering Division	333.57	549.20	724.28	333.57	724.28
	- Unallocated	1,054.94	958.23	1,315.45	1,054.94	1,315.45
	Total	12,221.91	11,788.50	10,081.08	12,221.91	10,081.08



STATEMENT OF ASSETS AND LIABILITIES

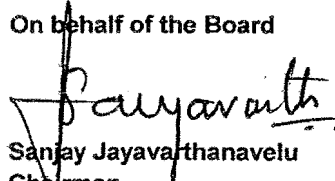
Particulars	As at	As at
	31.03.2019	31.03.2018
	[Audited]	[Audited]
Assets		
Non-current assets		
Property, plant and equipment	11,973.16	11,402.30
Capital work-in-progress	133.62	212.89
Other Intangible assets	0.26	0.59
Financial assets		
i. Investments	13,988.34	15,659.99
ii. Other financial assets	505.64	574.32
iii. Other non current assets	335.61	-
Total non-current assets	26,936.63	27,850.09
Current assets		
Inventories	5,782.62	4,282.16
Financial assets		
i. Trade receivables	5,184.91	4,616.50
ii. Cash and cash equivalents	44.42	165.09
iii. Cash and cash equivalents other than (ii) above	113.39	295.11
iii. Other financial assets	56.63	50.54
Current Tax assets (net)	73.65	38.59
Other current assets	1,004.10	711.44
Total current assets	12,259.72	10,159.43
Total Assets	39,196.35	38,009.52
Equity and liabilities		
Equity share capital	307.15	307.15
Other equity	26,667.29	27,621.29
Total equity	26,974.44	27,928.44
Liabilities		
Non-current liabilities		
Provisions	-	-
Deferred tax liabilities (Net)	1,038.03	1,284.90
Government Grants	-	-
Total non-current liabilities	1,038.03	1,284.90
Current liabilities		
Financial liabilities		
i. Borrowings	8,553.75	6,618.96
ii. Trade payables		
Total outstanding dues of Micro Enterprises and Small Enterprises	96.89	61.95
Total outstanding dues of creditors other than Micro Enterprises and Small Enterprises	1,373.23	852.69
iii. Other financial liabilities	758.89	1,007.83
Provisions	18.49	19.13
Government Grants	-	6.65
Current Tax Liabilities	-	-
Other current liabilities	382.63	228.97
Total current liabilities	11,183.88	8,796.18
Total liabilities	12,221.91	10,081.08
Total equity and liabilities	39,196.35	38,009.52



Notes:

- 1 The Audited financial results were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 20th May, 2019.
- 2 The figures for the quarter ended 31st March, 2019 and 31st March, 2018 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of respective financial year.
- 3 The Board of Directors have recommended a dividend of Rs. 2.50(25%) each per equity share of the face value of Rs. 10 each, subject to the approval of the shareholders at the ensuing Annual General Meeting.
- 4 The figures of the previous year / quarters have been regrouped / re arranged wherever necessary to correspond with the current year figures.

On behalf of the Board


Sanjay Jayavarthanavelu
Chairman

Coimbatore
20.05.2019

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 0040835



Partner
T. S. V. Rajagopal
M. No: 200380



SUPER SALES INDIA LIMITED

SSIL / SEC / 574

Monday, May 20, 2019

The Secretary,
Bombay Stock Exchange Ltd,
Phiroze Jeejeebhoy Towers,
25th Floor, Dalal Street, Fort,
Mumbai – 400 001.

Dear Sir,

Sub: Declaration in respect of disclosure of impact of audit qualification under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

The Company hereby declares that the Statutory Auditors of the Company M/s. Subbachar & Srinivasan, Chartered Accountants have issued the Audit Report with unmodified opinion for the annual and quarterly audited financial statements for the quarter and financial year ended 31st March, 2019.

Please take the same on record.

Thanking you,

Yours faithfully,
For Super Sales India Limited


G Mani
Managing Director

Encl.: As above



SUBBACHAR & SRINIVASAN

Chartered Accountants

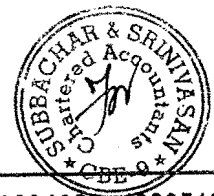
T.S.V. RAJAGOPAL B.Com., FCA

T.S. ANANDATHIRTHAN B.Com., FCA

Independent Auditors' Report on Quarterly and Annual Financial Results of M/s SUPER SALES INDIA LIMITED Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

The Board of Directors
SUPER SALES INDIA LIMITED
Coimbatore

1. We have audited the standalone financial results / Statement of quarterly and annual financial results of SUPER SALES INDIA LIMITED (the "Company") for the quarter and year ended March 31, 2019, together with the notes thereon, being the Statement prepared and submitted by the Company pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016, which has been initialled by us for identification purposes.
2. The financial results for the quarter ended March 31, 2019 and year ended March 31, 2019 have been prepared on the basis of the financial results for the nine month period ended December 31, 2018, the audited annual IND AS financial statements as at and for the year ended March 31, 2019, and the relevant requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016, which are the responsibility of the Company's management and have been approved by the Board of Directors of the Company.
3. Our responsibility is to express an opinion on these standalone financial results based on our audit of the annual IND AS financial statements as at and for the year ended March 31, 2019; our review of the standalone financial results for the nine month period ended December 31, 2018 which was prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard (Ind AS) 34, Interim Financial Reporting, specified under section 133 of the Companies Act, 2013, read with relevant rules issued thereunder and other accounting principles generally accepted in India; and the relevant requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with SEBI Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016.





SUBBACHAR & SRINIVASAN

Chartered Accountants

T.S.V. RAJAGOPAL B.Com., FCA

T.S. ANANDATHIRTHAN B.Com., FCA

4. We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.
5. Attention is drawn to the fact that the figures for the quarter ended **March 31, 2019** represent the derived figures between the audited figures in respect of the financial year ended **March 31, 2019** and the published year-to-date figures up to **December 31, 2018**, being the date of the end of the third quarter of the current financial year, which were subjected to a limited review as stated in paragraph 1 above, as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016. Corresponding figures for the quarter ended **March 31, 2018** represent the derived figures between the audited figures in respect of the financial year ended **March 31, 2018** and the published year-to-date figures up to **December 31, 2017**, being the date of the end of the third quarter of the previous financial year, which were subjected to a limited review.
6. In our opinion and to the best of our information and according to the explanations given to us, the aforesaid Statement of audited financial results for the quarter and year ended **March 31, 2019**
 - (a) are presented in accordance with the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI circular dated July 5, 2016, in this regard; and
 - (b) give a true and fair view, in conformity with the accounting principles generally accepted in India, of the net profit (inclusive of other comprehensive income) and other financial information for the quarter and year ended **March 31, 2019**

Place: Coimbatore

Date: May 20, 2019



For M/s Subbuchar & Srinivasan

Chartered Accountants

Firm Registration No.004083S

(T.S.V.RAJAGOPAL)

Partner

Membership No. 200380