

SUPER SALES INDIA LIMITED							
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.							
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2012							
							Rs. In Lacs
SI No.	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		12 months ended (audited)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1 (a)	Net Sales/Income from operations	4481.87	5449.86	3263.17	14021.23	10567.13	14084.70
(b)	Other operating Income	89.18	105.05	88.59	254.15	243.99	384.49
	Total Income	4571.05	5554.91	3351.76	14275.38	10811.12	14469.19
2	Expenditure						
	A. Cost of Material Consumed	1861.76	1980.37	1778.92	5599.00	6341.02	8120.96
	B. Purchases of stock-in-trade	0.00	8.55	180.43	8.70	193.24	207.25
	C. Changes in inventories of finished goods, work-in-progress and stock-in-trade	125.38	(57.91)	396.23	(11.04)	478.78	578.47
	D. Employee benefits expense	480.75	441.94	388.75	1331.83	1210.33	1685.13
	E. Depreciation and amortisation expense	475.45	472.07	446.18	1411.98	1312.53	1783.46
	F. Power Cost	780.12	646.88	338.42	2055.93	1091.01	1595.95
	G. Other expenses	428.82	530.36	447.24	1335.88	1262.06	1681.09
	Total expenses	4152.28	4022.26	3976.17	11732.28	11888.97	15652.31
3	Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2)	418.77	1532.65	(624.41)	2543.10	(1077.85)	(1183.12)
4	Other income	54.37	162.25	25.26	268.79	204.42	304.70
5	Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)	473.14	1694.90	(599.15)	2811.89	(873.43)	(878.42)
6	Finance cost	299.25	348.80	347.73	972.29	946.93	1243.04
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional Items (5-6)	173.89	1346.10	(946.88)	1839.60	(1820.36)	(2121.46)
8	Exceptional Items	-	-	-	-	-	13.24
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	173.89	1346.10	(946.88)	1839.60	(1820.36)	(2108.22)
10	Tax Expenses	26.58	369.38	59.31	561.34	103.95	(692.90)
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	147.31	976.72	(1006.19)	1278.26	(1924.31)	(1415.32)
12	Extra Ordinary Items	0.00	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	147.31	976.72	(1006.19)	1278.26	(1924.31)	(1415.32)
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	147.31	976.72	(1006.19)	1278.26	(1924.31)	(1415.32)
17	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15	307.15	307.15
18	Reserves excluding revaluation reserves	-	-	-	-	0.00	5586.33
19(a)	Earnings per Share (Rs) before Extraordinary Items	4.80	31.80	(32.76)	41.62	(62.65)	(46.08)
19(b)	Earnings per Share (Rs) after Extraordinary Items	4.80	31.80	(32.76)	41.62	(62.65)	(46.08)

contd. 2..

SI	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		12 months ended (audited)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
No.		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	2523562	2523562	2523562	2523562	2523562	2523562
	- Percentage of shareholding	82.16	82.16	82.16	82.16	82.16	82.16
	Promoters and promoters group shareholding						
	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shareholding of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
2	Non Encumbered						
	- Number of shares	547938	547938	547938	547938	547938	547938
	- Percentage of shareholding (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shareholding (as a % of the total shareholding of the Company)	17.84	17.84	17.84	17.84	17.84	17.84
B. INVESTORS COMPLAINTS:							
i) Pending at the beginning and end of the quarter - Nil							
ii) Complaints received and resolved during the quarter - Nil							
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
		3 months ended (unaudited)			9 months ended (audited)		12 months ended (audited)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Segment revenue						
	- Agency Division	360.26	448.94	386.31	1138.89	1147.04	1606.15
	- Textile Division	3629.43	3665.79	2534.30	10347.03	7595.50	10633.24
	- Wind Energy Division	304.40	1172.42	189.03	1986.42	1275.68	1222.24
	- Other Divisions	276.96	267.76	242.12	803.04	792.9	1007.56
	Total	4571.05	5554.91	3351.76	14275.38	10811.12	14469.19
	Less: Intersegment Revenue	235.45	981.99	142.23	1658.98	999.82	819.80
	Net Sales/Income from operations	4335.60	4572.92	3209.53	12616.40	9811.30	13649.39
2	Profit/(Loss) before tax & interest						
	- Agency Division	246.17	337.91	297.45	819.00	828.76	1205.25
	- Textile Division	210.48	451.92	(777.00)	853.02	(2198.59)	(2234.45)
	- Wind Energy Division	84.71	891.59	(40.71)	1264.85	619.05	348.31
	- Other Divisions	(68.47)	(77.61)	(79.94)	(216.27)	(192.78)	(266.53)
	Total	472.89	1603.81	(600.20)	2720.60	(943.56)	(947.42)
	Less: Interest	299.25	348.80	347.73	972.29	946.93	1243.04
	Less: Other unallocable expenditure net off unallocable Income	(0.25)	(91.90)	(1.05)	(91.29)	(70.13)	(82.24)
	Total Profit/(Loss) before tax	173.89	1346.91	(946.88)	1839.60	(1820.36)	(2108.22)
3	Capital Employed						
	- Agency Division	1216.52	1047.88	431.36	1216.52	431.36	742.66
	- Textile Division	313.57	305.53	564.92	313.57	564.92	(110.20)
	- Wind Energy Division	4171.07	4345.02	3541.76	4171.07	3541.76	3529.71
	- Other Divisions	3021.22	2915.00	2817.86	3021.22	2817.86	2788.81
	Total	8722.38	8613.43	7355.90	8722.38	7355.90	6950.98

Notes

1 The above results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 25.01.2013. The above results are subject to Limited Review by the Statutory Auditors of the Company.

2 Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

Coimbatore
25.01.2013

Sanjay Jayavarthanelu
Chairman