

SUPER SALES INDIA LIMITED							
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Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.							
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31st DECEMBER, 2014							
						Rs. in Lac	
Sl No.	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		12 months ended (audited)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
1	Income from Operations						
(a)	Net Sales/Income from operations (net of excise duty)	5132.42	6073.81	5275.35	16420.21	15926.35	21197.36
(b)	Other operating Income	216.56	194.51	138.38	596.43	351.41	606.46
	Total Income from operations (net)	5348.98	6268.32	5413.73	17016.64	16277.76	21803.82
2	Expenses						
A.	Cost of Material Consumed	2318.53	2816.18	2569.76	7832.60	7050.16	9581.97
B.	Purchases of stock-in-trade	57.78	124.17	119.39	182.88	614.88	744.38
C.	Changes in inventories of finished goods, work-in-progress and stock-in-trade	120.86	45.21	(88.53)	132.41	(201.81)	(318.12)
D.	Employee benefits expense	675.94	672.56	626.62	2002.38	1687.47	2380.99
E.	Depreciation and amortisation expense	649.40	689.90	485.22	2088.26	1451.62	1935.90
F.	Power Cost	645.95	638.37	551.02	1982.56	1873.09	2507.17
G.	Other expenses	637.24	722.99	681.85	1918.46	1882.72	2605.42
	Total expenses	5105.70	5707.38	4965.33	16119.55	14358.13	18437.71
3	Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2)	243.28	560.94	448.40	897.09	1919.63	2366.11
4	Other income	81.85	110.97	96.41	276.56	280.41	549.60
5	Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)	325.13	671.91	544.81	1173.65	2200.04	2915.71
6	Finance cost	150.31	213.59	214.24	578.65	749.59	945.03
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional Items (5-6)	174.82	458.32	330.57	595.00	1450.45	1970.68
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	174.82	458.32	330.57	595.00	1450.45	1970.68
10	Tax Expenses	53.49	90.47	(295.42)	128.16	66.14	281.84
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	121.33	367.85	625.99	466.84	1384.31	1688.84
12	Extra Ordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	121.33	367.85	625.99	466.84	1384.31	1688.84
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	121.33	367.85	625.99	466.84	1384.31	1688.84
17	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15	307.15	307.15
18	Reserves excluding revaluation reserves	-	-	-	-	-	8792.47
19	Earnings per Share (Rs) before						
(a)	Extraordinary Items	3.95	11.98	20.38	15.20	45.07	54.98
(b)	Extraordinary Items	3.95	11.98	20.38	15.20	45.07	54.98

contd. 2..

SI No.	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		12 months ended (audited)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	1594300	1594300	2392890	1594300	2392890	2392890
	- Percentage of shareholding	51.91	51.91	77.91	51.91	77.91	77.91
2	Promoters and promoters group shareholding						
a)	Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares(as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total sharecapital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered						
	- Number of shares	1477200	1477200	678610	1477200	678610	678610
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total sharecapital of the Company)	48.09	48.09	22.09	48.09	22.09	22.09
B. INVESTORS COMPLAINTS:							
i) Pending at the beginning and end of the quarter - Nil							
ii) Complaints received and resolved during the quarter - 1							
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
SI No.	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		12 months ended (audited)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
1	Segment revenue						
	- Agency Division	514.41	504.14	470.51	1523.83	1242.48	1839.87
	- Textile Division	4162.98	4491.58	4174.17	12775.80	12373.49	16749.17
	- Wind Energy Division	271.37	709.00	382.63	1283.81	1542.55	1673.79
	- Engineering Division	400.22	563.60	386.42	1433.20	1119.24	1540.99
	Total	5348.98	6268.32	5413.73	17016.64	16277.76	21803.82
	Less: Intersegment Revenue	267.57	568.42	344.42	1102.41	1295.34	1417.02
	Net Sales/Income from operations	5081.41	5699.90	5069.31	15914.23	14982.42	20386.80
2	Profit/(Loss) before tax & interest						
	- Agency Division	336.82	359.03	353.12	1,072.06	906.15	1382.82
	- Textile Division	66.86	(70.91)	159.72	(74.57)	894.37	1363.47
	- Wind Energy Division	(82.40)	373.91	77.45	251.11	548.32	427.17
	- Engineering Division	10.40	(39.08)	(46.29)	(118.03)	(180.72)	(279.12)
	Total	331.68	622.95	544.00	1130.57	2168.12	2894.34
	Less: Interest	150.31	213.59	214.24	578.65	749.59	945.03
	Less: Other unallocable expenditure net off unallocable income	6.55	(48.96)	(0.81)	(43.08)	(31.92)	(21.37)
	Total Profit/(Loss) before tax	174.82	458.32	330.57	595.00	1450.45	1970.68
3	Capital Employed						
	- Agency Division	1220.33	1178.66	1420.21	1220.33	1420.21	1402.42
	- Textile Division	2627.65	2855.11	2120.74	2627.65	2120.74	2758.52
	- Wind Energy Division	2776.96	2915.79	3223.87	2776.96	3223.87	2955.88
	- Engineering Division	3232.29	3075.62	3040.95	3232.29	3040.95	3010.79
	Total	9857.23	10025.18	9805.77	9857.23	9805.77	10127.61

contd. 3.

Notes :

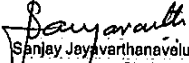
1 The above results reviewed by the Audit Committee were approved by the Board of Directors at the meeting held on 02.02.2015. The above results are subject to Limited Review by the Statutory Auditors of the Company.

2 The company has changed the method of calculating depreciation for the assets based on the useful life of the assets in terms of Schedule II of the Companies Act, 2013. This has resulted in a higher depreciation of Rs. 628.16 Lakhs for the period of 9 months. That apart an amount of Rs. 290.01 Lakhs has been adjusted against the General reserve for the assets which have fully served their useful life.

3 Previous period figures are re-grouped and reclassified wherever necessary

Coimbatore
02.02.2015

On behalf of the Board


Sanjay Jayavarthanavelu
Chairman