

SUPER SALES INDIA LIMITED
CIN:L17111TZ1981PLC001109, Email:ssil@vaamaa.com, Web: supersales.co.in
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2015

Rs. In Lacs

| Sl No. | Particulars | 3 months ended (unaudited) | | | 9 months ended (unaudited) | | 12 months ended (audited) |
|-----------|---|----------------------------|----------------|----------------|----------------------------|-----------------|---------------------------|
| | | 31.12.2015 | 30.09.2015 | 31.12.2014 | 31.12.2015 | 31.12.2014 | 31.03.2015 |
| 1 | Income from Operations | | | | | | |
| (a) | Net Sales/Income from operations (net of excise duty) | 5534.76 | 5811.38 | 5132.42 | 16503.85 | 16420.21 | 21266.41 |
| (b) | Other operating Income | 180.79 | 201.93 | 216.56 | 614.61 | 596.43 | 792.81 |
| | Total Income from operations (net) | 5715.55 | 6013.31 | 5348.98 | 17118.46 | 17016.64 | 22059.22 |
| 2 | Expenses | | | | | | |
| A. | Cost of Material Consumed | 2560.99 | 2593.80 | 2318.53 | 7576.23 | 7832.60 | 10140.21 |
| B. | Purchases of stock-in-trade | 9.42 | 9.83 | 57.78 | 56.30 | 182.88 | 210.01 |
| C. | Changes in inventories of finished goods, work-in-progress and stock-in-trade | (34.85) | (144.90) | 120.86 | (241.36) | 132.41 | 138.29 |
| D. | Employee benefits expense | 700.50 | 735.37 | 675.94 | 2114.86 | 2002.38 | 2616.07 |
| E. | Depreciation and amortisation expense | 351.32 | 337.61 | 649.40 | 1016.94 | 2088.26 | 1180.74 |
| F. | Power Cost | 731.03 | 723.65 | 645.95 | 2215.04 | 1962.56 | 2629.03 |
| G. | Other expenses | 870.24 | 712.11 | 637.24 | 2269.96 | 1918.46 | 2710.69 |
| | Total expenses | 5188.65 | 4967.47 | 5105.70 | 15007.97 | 16119.55 | 19625.04 |
| 3 | Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2) | 526.90 | 1045.84 | 243.28 | 2110.49 | 897.09 | 2434.18 |
| 4 | Other income | 124.00 | 177.13 | 81.85 | 421.89 | 276.56 | 520.41 |
| 5 | Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4) | 650.90 | 1222.97 | 325.13 | 2532.38 | 1173.65 | 2954.59 |
| 6 | Finance cost | 144.76 | 172.90 | 150.31 | 500.78 | 578.65 | 751.74 |
| 7 | Profit/(Loss) from ordinary activities after finance costs and before exceptional Items (5-6) | 506.14 | 1050.07 | 174.82 | 2031.60 | 595.00 | 2202.85 |
| 8 | Exceptional Items | - | - | - | - | - | 92.95 |
| 9 | Profit / (Loss) from ordinary Activities before Tax (7+/- 8) | 506.14 | 1050.07 | 174.82 | 2031.60 | 595.00 | 2109.90 |
| 10 | Tax Expenses | 182.52 | 311.93 | 53.49 | 649.54 | 128.16 | 528.66 |
| 11 | Net Profit / (Loss) from ordinary Activities after Tax (9+/-10) | 323.62 | 738.14 | 121.33 | 1382.06 | 466.84 | 1581.24 |
| 12 | Extra Ordinary Items | - | - | - | - | - | - |
| 13 | Net Profit / (Loss) for the period (11-12) | 323.62 | 738.14 | 121.33 | 1382.06 | 466.84 | 1581.24 |
| 14 | Share of profit/(loss) of associates | - | - | - | - | - | - |
| 15 | Minority Interest | - | - | - | - | - | - |
| 16 | Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15) | 323.62 | 738.14 | 121.33 | 1382.06 | 466.84 | 1581.24 |
| 17 | Paid-up equity share capital (face value of Rs. 10 each) | 307.15 | 307.15 | 307.15 | 307.15 | 307.15 | 307.15 |
| 18 | Reserves excluding revaluation reserves | - | - | - | - | - | 10242.09 |
| 19 | Earnings per Share (Rs) before | | | | | | |
| (a) | Extraordinary Items | 10.54 | 24.03 | 3.95 | 45.00 | 15.20 | 51.48 |
| 19 | Earnings per Share (Rs) after | | | | | | |
| (b) | Extraordinary Items | 10.54 | 24.03 | 3.95 | 45.00 | 15.20 | 51.48 |

| SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED | | | | | | | |
|--|--|---------------------------|-----------------|----------------|---------------------------|-----------------|---------------------------|
| Sl No. | Particulars | 3 months ended(unaudited) | | | 9 months ended(unaudited) | | 12 months ended (audited) |
| | | 31.12.2015 | 30.09.2015 | 31.12.2014 | 31.12.2015 | 31.12.2014 | 31.03.2015 |
| 1 | Segment revenue | | | | | | |
| | - Agency Division | 460.61 | 547.00 | 514.41 | 1568.49 | 1523.83 | 2048.87 |
| | - Textile Division | 4209.81 | 4053.40 | 4162.98 | 12267.04 | 12775.80 | 16704.64 |
| | - Wind Energy Division | 345.22 | 742.76 | 271.37 | 1273.78 | 1283.81 | 1390.82 |
| | - Engineering Division | 699.91 | 670.15 | 400.22 | 2009.15 | 1433.20 | 1914.89 |
| | Total | 5715.55 | 6013.31 | 5348.98 | 17118.46 | 17016.64 | 22059.22 |
| | Less: Intersegment Revenue | 451.17 | 623.96 | 267.57 | 1261.35 | 1102.41 | 1187.80 |
| | Net Sales/Income from operations | 5264.38 | 5389.35 | 5081.41 | 15857.11 | 15914.23 | 20871.42 |
| 2 | Profit/(Loss) before tax & interest | | | | | | |
| | - Agency Division | 284.25 | 364.22 | 336.82 | 1063.83 | 1072.06 | 1429.63 |
| | - Textile Division | 190.65 | 183.49 | 66.86 | 506.66 | (74.57) | 699.19 |
| | - Wind Energy Division | 151.69 | 576.82 | (82.40) | 753.70 | 251.11 | 751.95 |
| | - Engineering Division | 69.54 | 42.74 | 10.40 | 200.89 | (118.03) | 56.47 |
| | Total | 696.13 | 1167.27 | 331.68 | 2525.08 | 1130.57 | 2937.24 |
| | Less: Interest | 144.76 | 172.90 | 150.31 | 500.78 | 578.65 | 751.74 |
| | Less: Other unallocable expenditure net off unallocable Income | 45.23 | (55.70) | 6.55 | (7.30) | (43.08) | 75.60 |
| | Total Profit/(Loss) before tax | 506.14 | 1050.07 | 174.82 | 2031.60 | 595.00 | 2109.90 |
| 3 | Capital Employed | | | | | | |
| | - Agency Division | 818.72 | 1149.32 | 1220.33 | 818.72 | 1220.33 | 1253.96 |
| | - Textile Division | 5111.08 | 4617.40 | 2627.65 | 5111.08 | 2627.65 | 3460.58 |
| | - Wind Energy Division | 3381.21 | 3441.32 | 2776.96 | 3381.21 | 2776.96 | 3333.62 |
| | - Engineering Division | 3728.67 | 3596.03 | 3232.29 | 3728.67 | 3232.29 | 3558.57 |
| | Total | 13039.68 | 12804.07 | 9857.23 | 13039.68 | 9857.23 | 11606.73 |

Notes:

- The above results reviewed by the Audit Committee were approved by the Board of Directors at the meeting held on 03.02.2016. The Statutory Auditors have carried out a Limited Review of the above financial results and the report was placed before the Board.
- Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

Sanjay Jayavarthar
Sanjay Jayavartharavelu
Chairman

Coimbatore
03.02.2016

Board meeting started at 10.30 AM
Board meeting concluded at 11.50 AM