



**SUPER SALES INDIA LIMITED**

SSIL / SEC / 487

Wednesday, February 6, 2019

The Secretary,  
Bombay Stock Exchange Ltd,  
Phiroze Jeejeebhoy Towers,  
25<sup>th</sup> Floor, Dalal Street, Fort,  
Mumbai – 400 001.

Dear Sir,

**Sub: Unaudited financial results for the quarter ended 31<sup>st</sup> December, 2018 and Limited Review report there on - reg.**

We are enclosing herewith the Unaudited financial results for the quarter ended 31<sup>st</sup> December, 2018 as approved by Board of Directors at their meeting held on 6<sup>th</sup> February, 2019 along with the Limited review report given by the Statutory Auditors for your records.

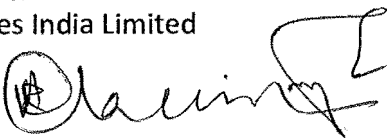
The Board Meeting commenced at : 03.30 P M

The Board Meeting concluded at : 04.45 P M

Please take the same on record.

Thanking you,

Yours faithfully,  
For Super Sales India Limited

S. u. 

S K Radhakrishnan  
Company Secretary

Encl.: As above

SUPER SALES INDIA LIMITED							
CIN:L17111TZ1981PLC001109, Email:ssil@vaamaa.com, Web: supersales.co.in							
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.							
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31st DECEMBER, 2018							
							Rs. in Lakhs
Sl No.	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2018 (Unaudited)	30.09.2018 (Unaudited)	31.12.2017 (Unaudited)	31.12.2018 (Unaudited)	31.12.2017 (Unaudited)	31.03.2018 (Audited)
<b>I</b>	<b>INCOME</b>						
1	Revenue from operations	7,800.93	7,537.11	6,166.10	22,040.37	18,389.87	25,522.14
2	Other Income	185.29	179.75	94.70	430.06	377.93	254.98
3	<b>Total Income</b>	<b>7,986.22</b>	<b>7,716.86</b>	<b>6,260.80</b>	<b>22,470.43</b>	<b>18,767.80</b>	<b>25,777.12</b>
<b>II</b>	<b>EXPENSES</b>						
(a)	Cost of Material Consumed	4,401.48	4,142.94	3,137.76	12,184.60	9,928.88	13,555.44
(b)	Purchase of stock-in-trade	442.45	402.04	-	1,403.80	-	-
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	233.51	(604.72)	314.61	(741.74)	(411.59)	(84.31)
(d)	Excise duty	-	-	-	-	91.94	91.94
(e)	Employee benefits expense	1,000.99	1,032.72	803.41	2,925.21	2,438.67	3,300.95
(f)	Finance costs	201.77	185.73	154.16	553.11	479.69	601.85
(g)	Depreciation and amortisation expense	451.85	438.89	420.55	1,306.79	1,256.84	1,717.55
(h)	Other expenses	1,310.81	1,323.70	1,190.57	4,086.87	3,370.47	4,941.24
	<b>Total Expenses</b>	<b>8,042.86</b>	<b>6,921.30</b>	<b>6,021.06</b>	<b>21,718.64</b>	<b>17,154.90</b>	<b>24,124.66</b>
4	Profit/(Loss) before exceptional items and tax (I - II)	(56.64)	795.56	239.74	751.79	1,612.90	1,652.46
5	Exceptional Items	-	-	-	-	-	-
6	Profit/(Loss) before Tax (4 - 5)	(56.64)	795.56	239.74	751.79	1,612.90	1,652.46
7	Tax Expenses						
	Current tax	(53.57)	127.05	172.00	98.71	442.00	501.71
	Deferred Tax	4.24	(27.02)	(20.02)	(48.45)	(65.69)	(270.23)
8	Net Profit/(Loss) for the period (7 - 8)	(7.31)	695.53	87.76	701.53	1,236.59	1,420.98
9	Other Comprehensive Income [net of tax]						
A(i)	Items that will not be reclassified to profit or loss	(1,093.92)	(3,669.75)	302.40	(2,502.67)	3,626.04	5,863.99
(ii)	Income Tax relating to items that will not be reclassified to profit or loss	127.42	426.94	1.16	319.22	(3.33)	(204.57)
B(i)	Items that will be re-classified to profit or loss	-	-	-	-	-	-
	Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
(ii)	Income Tax relating to items that will be re-classified to profit or loss	-	-	-	-	-	-
	<b>Total other Comprehensive Income (A(i) - A(ii))</b>	<b>(966.50)</b>	<b>(3,242.81)</b>	<b>303.56</b>	<b>(2,183.45)</b>	<b>3,622.71</b>	<b>5,659.42</b>
10	<b>Total Comprehensive Income for the period (8+9)</b>	<b>(973.81)</b>	<b>(2,547.28)</b>	<b>391.32</b>	<b>(1,481.92)</b>	<b>4,859.30</b>	<b>7,080.40</b>
11	Paid up share capital (face value of Rs. 10/- each)	307.15	307.15	307.15	307.15	307.15	307.15
12	Earnings per Share (Rs) (not annualised) Basic & Diluted	(0.24)	22.64	2.86	22.84	40.26	46.26



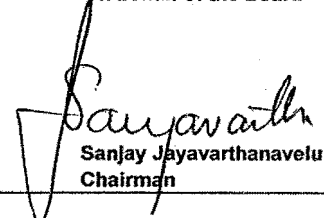
## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE PERIOD ENDED 31ST DECEMBER, 2018

SI No.	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2018 (Unaudited)	30.09.2018 (Unaudited)	31.12.2017 (Unaudited)	31.12.2018 (Unaudited)	31.12.2017 (Unaudited)	31.03.2018 (Audited)
1	Segment revenue						
	- Agency Division	378.61	448.62	406.04	1,216.33	1,353.11	1,837.61
	- Textile Division	7,027.00	6,413.57	5,235.81	19,139.56	15,166.06	20,999.86
	- Engineering Division	566.68	776.81	634.17	2,022.75	2,167.24	2,886.50
	<b>Total</b>	<b>7,972.29</b>	<b>7,639.00</b>	<b>6,276.02</b>	<b>22,378.64</b>	<b>18,686.41</b>	<b>25,723.97</b>
	Less: Inter segment Revenue	1.93	8.52	8.42	15.86	15.22	27.17
	<b>Net Sales/Income from operations</b>	<b>7,970.36</b>	<b>7,630.48</b>	<b>6,267.60</b>	<b>22,362.78</b>	<b>18,671.19</b>	<b>25,696.80</b>
2	Segment Results						
	Profit before tax & interest						
	- Agency Division	119.30	180.83	188.51	454.71	687.58	864.48
	- Textile Division	176.12	713.82	328.41	1,030.56	1,518.58	1,636.33
	- Engineering Division	(131.45)	6.68	(109.21)	(226.29)	(185.41)	(239.06)
	<b>Total</b>	<b>163.97</b>	<b>901.33</b>	<b>407.71</b>	<b>1,258.98</b>	<b>2,020.75</b>	<b>2,261.75</b>
	Less: Finance Costs	201.77	185.73	154.15	553.11	479.68	601.85
	Less: Other unallocable expenditure net off unallocable income	18.84	(79.96)	13.82	(45.92)	(71.83)	7.44
	<b>Total Profit before tax</b>	<b>(56.64)</b>	<b>795.56</b>	<b>239.74</b>	<b>751.79</b>	<b>1,612.90</b>	<b>1,652.46</b>
3	Segment Assets						
	- Agency Division	875.05	1,129.39	1,352.95	875.05	1,352.95	1,255.27
	- Textile Division	18,940.91	17,017.98	16,393.03	18,940.91	16,393.03	15,788.83
	- Engineering Division	4,881.07	4,786.57	5,004.22	4,881.07	5,004.22	5,044.04
	- Unallocated	13,445.10	14,408.11	14,007.86	13,445.10	14,007.86	15,921.38
	<b>Total</b>	<b>38,142.13</b>	<b>37,342.05</b>	<b>36,758.06</b>	<b>38,142.13</b>	<b>36,758.06</b>	<b>38,009.52</b>
4	Segment Liabilities						
	- Agency Division	196.70	178.69	141.18	196.70	141.18	172.08
	- Textile Division	10,084.37	8,216.58	8,243.19	10,084.37	8,243.19	7,869.27
	- Engineering Division	549.20	522.11	723.15	549.20	723.15	724.28
	- Unallocated	958.23	1,081.39	1,939.75	958.23	1,939.75	1,315.45
	<b>Total</b>	<b>11,788.50</b>	<b>9,998.77</b>	<b>11,047.27</b>	<b>11,788.50</b>	<b>11,047.27</b>	<b>10,081.08</b>

## Notes:

- The unaudited financial results were reviewed by the Audit Committee and were approved by the Board of Directors at its meeting held on 6th February, 2019. The Statutory Auditors have carried out limited review of the above results.
- The figures of the previous year / quarter / nine months have been regrouped / rearranged wherever necessary to correspond with the current year figures.
- Effective from 01.07.2017, Revenue is recorded net of GST, whereas earlier to that revenue was recorded gross of Excise Duty, which formed part of expenses. Hence, revenue from operations for the nine months ended 31.12.2018 are not comparable with the corresponding previous nine months ended 31.12.2017.

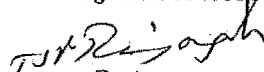
On behalf of the Board



Sanjay Jayavarthanelu  
Chairman

Coimbatore  
06.02.2019

For Subbachar & Srinivasan  
Chartered Accountants  
Firm Regd. No: 0040836



Partner  
T. S. V. Rajagopal  
No: 200380



# SUBBACHAR & SRINIVASAN

Chartered Accountants

**T.S.V. RAJAGOPAL** B.Com., FCA

**T.S. ANANDATHIRTHAN** B.Com., ACA

To

06/02/2019

The Board of Directors of  
Super Sales India Limited  
Coimbatore- 641018

## LIMITED REVIEW REPORT FOR THE QUARTER and NINE MONTHS ENDED 30.09.2018

1. We have reviewed the accompanying statement of Standalone Unaudited financial results of **SUPER SALES INDIA LIMITED, COIMBATORE-641018** for the Quarter and Nine months ended **31<sup>st</sup> December 2018**, being submitted by the Company pursuant to the requirement of Regulation 33 SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as modified by Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016.
2. This statement which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" [Ind AS 34], prescribed under Section 133 of the Companies Act, 2013 read with relevant Rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as modified by Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **SUBBACHAR & SRINIVASAN**

**CHARTERED ACCOUNTANTS**

Firm Regn. No: 004083S

**PARTNER**

**T.S.V. RAJAGOPAL**



Membership No: 200380

34, (Upstairs), Kalingarayar Street, Ram Nagar, Coimbatore- 641 009

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