

SUPER SALES INDIA LIMITED							
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.							
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2011							
							Rs. In Lacs
SI	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		12 months ended (audited)
No.		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1	(a) Net Sales/Income from operations	3263.17	4210.18	4483.33	10567.13	13034.98	17542.05
	(b) Other operating Income	88.59	92.11	74.29	243.99	189.59	295.54
	Total Income	3351.76	4302.29	4557.62	10811.12	13224.57	17837.59
2	Expenditure						
	A.(Increase)/Decrease in stock in trade and work in progress	396.23	580.53	(216.84)	478.78	(243.41)	(585.16)
	B. Consumption of Raw Material	1778.92	2343.42	2097.98	6341.02	5464.02	8091.44
	C. Purchase of Traded Goods	180.43	10.00	10.42	193.24	14.35	14.35
	D. Employee Cost	388.75	442.66	358.09	1210.33	949.95	1379.84
	E. Depreciation	446.18	436.95	401.80	1312.53	1086.71	1408.17
	F. Power Cost	338.42	332.67	457.38	1091.01	1432.16	1942.80
	G.Other Expenditure	447.24	411.69	528.36	1262.06	1297.28	1948.28
	H. Total	3976.17	4557.92	3637.19	11888.97	10001.06	14199.72
3	Profit from operations before other income, interest and exceptional Items	(624.41)	(255.63)	920.43	(1077.85)	3223.51	3637.87
4	Other income	25.26	87.97	62.22	204.42	162.34	295.95
5	Profit before interest and exceptional Items (3+4)	(599.15)	(167.66)	982.65	(873.43)	3385.85	3933.82
6	Interest	347.73	328.82	172.44	946.93	507.26	636.43
7	Profit after interest but before exceptional Items (5-6)	(946.88)	(496.48)	810.21	(1820.36)	2878.59	3297.39
8	Exceptional Items	-	-	-	-	-	11.65
9	Profit / (Loss) from ordinary Activities before Tax (7+8)	(946.88)	(496.48)	810.21	(1820.36)	2878.59	3309.04
10	Tax Expenses	59.31	22.10	256.27	103.95	943.53	1165.42
11	Net Profit / (Loss) from ordinary Activities after Tax (9-10)	(1006.19)	(518.58)	553.94	(1924.31)	1935.06	2143.62
12	Extra Ordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(1006.19)	(518.58)	553.94	(1924.31)	1935.06	2143.62
14	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15	307.15	307.15
15	Reserves excluding revaluation reserves	-	-	-	-	-	7582.01
16	Earnings per Share (Rs) before						
(a)	Extraordinary Items	(32.76)	(16.88)	18.03	(62.65)	63.00	69.79
16	Earnings per Share (Rs) after						
(b)	Extraordinary Items	(32.76)	(16.88)	18.03	(62.65)	63.00	69.79

contd. 2..

SI	Particulars	3 months ended (unaudited)			9 months ended (unaudited)		12 months ended (audited)
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
17	Public Shareholding						
	- Number of shares	2523562	2523562	2523562	2523562	2523562	2523562
	- Percentage of shareholding	82.16	82.16	82.16	82.16	82.16	82.16
18	Promoters and promoters group shareholding						
a)	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shareholding of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered						
	- Number of shares	547938	547938	547938	547938	547938	547938
	- Percentage of shareholding (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shareholding (as a % of the total shareholding of the Company)	17.84	17.84	17.84	17.84	17.84	17.84

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

		3 months ended (unaudited)			9 months ended (audited)		12 months ended (audited)
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
19	Segment revenue						
	- Agency Division	386.31	406.39	379.85	1147.04	972.91	1393.94
	- Textile Division	2534.30	2758.47	3674.19	7595.50	10456.40	14437.72
	- Engineering Division	242.12	292.39	240.55	792.90	441.82	706.28
	- Windmill Division	189.03	845.04	263.03	1275.68	1353.44	1299.65
	Total	3351.76	4302.29	4557.62	10811.12	13224.57	17837.59
	Less: Intersegment Revenue	142.23	667.25	203.65	999.82	1005.04	941.16
	Net Sales/Income from operations	3209.53	3635.04	4353.97	9811.30	12219.53	16896.43
20	Profit/(Loss) before tax & interest						
	- Agency Division	297.45	285.24	300.20	828.76	736.06	1081.73
	- Textile Division	(777.00)	(1080.30)	699.49	(2198.59)	1992.43	2608.98
	- Engineering Division	(79.94)	(39.23)	(76.63)	(192.78)	(169.29)	(291.18)
	- Windmill Division	(40.71)	615.38	96.87	619.05	847.75	579.47
	Total	(600.20)	(218.91)	1019.93	(943.56)	3406.95	3979.00
	Less: Interest	347.73	328.82	172.44	946.93	507.26	636.43
	Less: Other unallocable expenditure net off unallocable Income	(1.05)	(51.25)	37.28	(70.13)	21.10	33.53
	Total Profit/(Loss) before tax	(946.88)	(496.48)	810.21	(1820.36)	2878.59	3309.04
21	Capital Employed						
	- Agency Division	431.36	365.25	965.58	431.36	965.58	(147.91)
	- Textile Division	564.92	1582.42	3121.18	564.92	3121.18	3970.27
	- Engineering Division	2817.86	2645.59	1865.66	2817.86	1865.66	2512.89
	- Windmill Division	3541.76	3705.89	3384.23	3541.76	3384.23	3321.79

Note

1 The above results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 23.01.2012. The above results are subject to Limited Review by the Statutory Auditors of the Company.

2 Investors complaints : i) Pending at the beginning and end of the quarter - Nil
ii) Complaints received and resolved during the quarter - 2

3 Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

Coimbatore
23.01.2012

R Venkatrangappan
Chairman