

SUPER SALES INDIA LIMITED

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Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2020

Rs. In Lakhs

Sl No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	9 months ended		Previous Year Ended
		31.12.2020 (Unaudited)	30.09.2020 (Unaudited)	31.12.2019 (Unaudited)	31.12.2020 (Unaudited)	31.12.2019 (Unaudited)	31.03.2020 (Audited)
I	INCOME						
	Revenue from operations	7,900.10	6,552.06	6,576.98	17,416.02	22,003.44	28,379.72
	Other income	50.65	63.91	83.43	146.92	459.49	646.99
	Total Revenue	7,950.75	6,615.97	6,660.41	17,562.94	22,462.93	29,026.71
II	EXPENSES						
	Cost of Material Consumed	4,136.19	3,508.23	3,808.03	9,538.26	12,118.30	15,636.11
	Purchases of stock-in-trade	-	-	-	-	881.76	881.76
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	172.39	345.47	(79.20)	339.33	366.99	493.60
	Employee benefits expense	850.93	777.34	854.68	2,247.20	2,697.94	3,499.06
	Finance costs	174.15	202.04	215.16	584.54	622.31	843.11
	Depreciation and amortisation expense	487.10	486.24	502.44	1,372.25	1,431.23	1,935.85
	Other expenses	1,582.85	1,019.97	1,404.17	3,157.16	3,657.55	5,083.79
	Total expenses	7,403.61	6,339.29	6,705.28	17,238.74	21,776.08	28,373.28
III	Profit/(Loss) before exceptional items and tax (I - II)	547.14	276.68	(44.87)	324.20	686.85	653.43
IV	Exceptional Items	-	-	-	-	-	-
V	Profit/(Loss) before Tax (III - IV)	547.14	276.68	(44.87)	324.20	686.85	653.43
VI	Tax Expenses						
	Current tax	85.00	-	(7.34)	85.00	183.42	152.11
	Deferred Tax (including MAT Credit entitlement)	38.57	60.06	18.97	92.56	(124.01)	(142.63)
VII	Profit for the period (V - VI)	423.57	216.62	(56.50)	146.64	627.44	643.95
VIII	Other Comprehensive Income [net of tax]						
A)	Items that will not be re-classified to profit or loss	2,500.98	1,521.01	(847.95)	5,260.44	(6,428.35)	(8,728.07)
	Income tax relating to items that will not be reclassified to profit or loss	(2.14)	6.62	(2.09)	6.15	6.10	(8.07)
B)	Items that will be re-classified to profit or loss	-	-	-	-	-	-
IX	Total other Comprehensive Income (VII + VIII)	2,498.84	1,527.63	(850.04)	5,266.59	(6,422.25)	(8,720.00)
X	Total Comprehensive Income for the period (9+10)	2,922.41	1,744.25	(906.54)	5,413.23	(5,794.81)	(8,076.05)
XI	Paid up share capital (face value of Rs. 10/- each)	307.15	307.15	307.15	307.15	307.15	307.15
XII	Other Equity excluding Revaluation Reserve						18,497.91
XIII	Earnings per Share (Rs) (not annualised) Basic & Diluted [Face value Rs. 10 / share]	13.79	7.05	(1.84)	4.77	20.43	20.97



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER , 2020

SI No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	9 Months Ended		Previous Year Ended
		31.12.2020 (Unaudited)	30.09.2020 (Unaudited)	31.12.2019 (Unaudited)	31.12.2020 (Unaudited)	31.12.2019 (Unaudited)	31.03.2020 (Audited)
1	Segment revenue						
	- Agency Division	292.74	195.11	262.25	583.11	929.87	1,166.62
	- Textile Division	6,836.07	5,780.22	5,937.94	15,257.77	20,005.29	25,721.53
	- Engineering Division	826.84	621.53	467.14	1,705.04	1,459.55	2,074.56
	Total	7,955.65	6,596.86	6,667.33	17,545.92	22,394.71	28,962.71
	Less: Intersegment Revenue	4.90	2.12	6.92	8.48	12.10	16.32
	Net Sales/Income from operations	7,950.75	6,594.74	6,660.41	17,537.44	22,382.61	28,946.39
2	Profit/(Loss) before tax & interest						
	- Agency Division	90.78	(4.00)	37.06	2.70	234.18	313.78
	- Textile Division	593.96	491.94	265.01	986.39	1,241.67	1,498.27
	- Engineering Division	50.48	(12.46)	(111.45)	(62.73)	(186.19)	(301.98)
	Total	735.22	475.48	190.62	926.36	1,289.66	1,510.07
	Less: Interest	174.15	202.04	215.17	584.54	622.31	843.11
	Less: Other unallocable expenditure net off unallocable Income	13.93	(3.24)	20.32	17.62	(19.50)	13.53
	Total Profit/(Loss) before tax	547.14	276.68	(44.87)	324.20	686.85	653.43
3	Segment Assets						
	- Agency Division	436.39	498.87	754.51	436.39	754.51	990.93
	- Textile Division	19,289.78	18,235.98	19,803.12	19,289.78	19,803.12	20,137.01
	- Engineering Division	3,744.97	3,913.42	4,769.04	3,744.97	4,769.04	4,014.85
	- Unallocated	10,890.39	8,385.33	7,927.55	10,890.39	7,927.55	5,641.64
Total	34,361.53	31,033.60	33,254.22	34,361.53	33,254.22	30,784.43	
4	Segment Liabilities						
	- Agency Division	260.99	253.10	169.18	260.99	169.18	217.95
	- Textile Division	8,494.60	8,218.28	10,644.27	8,494.60	10,644.27	10,526.31
	- Engineering Division	387.72	392.13	305.56	387.72	305.56	273.26
	- Unallocated	1,076.72	951.00	1,048.14	1,076.72	1,048.14	961.85
Total	10,220.03	9,814.51	12,167.15	10,220.03	12,167.15	11,979.37	



Notes:

- 1 The unaudited financial results were reviewed by the Audit Committee and were approved by the Board of Directors at its meeting held on 28th January, 2021. The Statutory Auditors have carried out limited review of the above results.
- 2 The figures of the previous year / quarters / nine months have been regrouped / re arranged wherever necessary to correspond with the current period figures.

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 0040888

T.S.V. Rajagopal

Partner

T. S. V. Rajagopal
M. No: 200380

On behalf of the Board

Sanjay Jayavarthanavelu

Sanjay Jayavarthanavelu
Chairman

Coimbatore
28-01-2021



SUBBACHAR & SRINIVASAN
Chartered Accountants

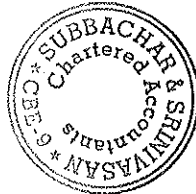
T.S.V. Rajagopal B.Com., FCA.,
T.S. Anandathirthan B.Com., FCA.,
D. Nandhakumar B.Com., FCA.,
D. Sundaran M.Com., FCA.,
S. Bhargavi B.Com., ACA.,

Independent Auditor's Review Report on the Quarterly and Nine Months Unaudited Standalone Financial Results of the Company pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 as amended

Review Report to
The Board of Directors of
Super Sales India Limited

1. We have reviewed the accompanying statement of Unaudited financial results of **SUPER SALES INDIA LIMITED, COIMBATORE-641018** for the Quarter and Nine Months ended **31st December 2020** ("the statement") attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 as amended ("the Listing Regulations").
2. This statement which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 read with relevant Rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under Section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the aforesaid Indian Accounting Standards (Ind AS) specified under Section 133 of the Companies Act, 2013 as amended read with relevant rules issued thereunder and other accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Coimbatore
Date: 28/01/2021



For **SUBBACHAR & SRINIVASAN**
CHARTERED ACCOUNTANTS
Firm Regn. No: 004083S

T.S.V. Rajagopal

PARTNER, T.S.V. RAJAGOPAL
Membership No: 200380

UDIN: 81200380AAAA BV 2479